

SECOND REGULAR SESSION
[PERFECTED]
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 3002
101ST GENERAL ASSEMBLY

3002H.03P

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2022 and ending June 30, 2023.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2022 and ending June 30, 2023 as follows:

PART 1

Section 2.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act
5 that make reference by section to said item or items in Part 1. Any
6 clarification of purpose in Part 2 shall state the section or sections
7 in Part 1 to which it attaches and shall, together with the language
8 of said section(s) in Part 1, form the complete statement of purpose
9 of the appropriation. As such, the provisions of Part 2 of this act
10 shall not be severed from Part 1, and if any clarification of purpose
11 in Part 2 is for any reason held to be invalid, such decision shall
12 invalidate all of the appropriations found in Part 1 and Part 2 of

13 this act of which said clarification of purpose is a part. Part 3 of
 14 this act consists of guidance for implementing the appropriations
 15 found in Part 1 and Part 2 of this act and contains an appendix of
 16 appropriations consisting of one-time new decision items for the
 17 fiscal year beginning July 1, 2022 and ending June 30, 2023. The
 18 amount(s) in the appendix will not be considered an addition to
 19 any ongoing core appropriation(s) in future fiscal periods beyond
 20 June 30, 2023. The amount(s) in the appendix may, however, be
 21 requested in any future fiscal periods as a new decision item.

Section 2.005. To the Department of Elementary and Secondary
 2 Education

3 For the Division of Financial and Administrative Services, provided that
 4 not more than three percent (3%) flexibility is allowed from this
 5 section to Section 2.500

6	Personal Service.	\$2,154,386
7	Expense and Equipment.	<u>131,404</u>
8	From General Revenue Fund (0101).	2,285,790
9	Personal Service.	2,187,872
10	Expense and Equipment.	<u>694,290</u>
11	From Elementary and Secondary Education - Federal Fund (0105).....	<u>2,882,162</u>
12	Total (Not to exceed 76.00 F.T.E.).	\$5,167,952

Section 2.010. To the Department of Elementary and Secondary
 2 Education

3 For refunds

4	From Elementary and Secondary Education - Federal Fund (0105).....	\$50,000
5	From Vocational Rehabilitation Fund (0104).....	<u>20,000</u>
6	Total.	\$70,000

Section 2.015. To the Department of Elementary and Secondary
 2 Education

3 For distributions to the free public schools of \$3,763,221,535 under the
 4 School Foundation Program as provided in Chapter 163, RSMo,
 5 provided that no funds are used to support the distribution or
 6 sharing of any individually identifiable student data for
 7 non-educational purposes, marketing or advertising, as follows:

8	For the Foundation Formula, provided that the State Adequacy Target	
9	pursuant to Section 163.011 RSMo shall not exceed \$6,375.	\$3,561,737,794
10	For Transportation.	113,947,713
11	For Vocational Education, provided that no funds are used for	
12	advertising.	50,069,028
13	For Career Ladder.	37,467,000
14	From General Revenue Fund (0101).	2,210,528,592
15	From Outstanding Schools Trust Fund (0287).	836,649,474
16	From State School Moneys Fund (0616).	187,315,958
17	From Lottery Proceeds Fund (0291).	179,722,139
18	From Classroom Trust Fund (0784).	349,005,372
19	For the Small Schools Program	
20	From General Revenue Fund (0101).	15,000,000
21	For State Board of Education operated school programs, provided that not	
22	more than twenty-five percent (25%) flexibility is allowed between	
23	personal service and expense and equipment, and further provided	
24	that not more than three percent (3%) flexibility is allowed from	
25	this section to Section 2.500	
26	Personal Service.	30,310,511
27	Expense and Equipment.	<u>18,157,546</u>
28	From General Revenue Fund (0101).	48,468,057
29	Personal Service.	819,481
30	Expense and Equipment.	<u>7,007,231</u>
31	From Elementary and Secondary Education - Federal Fund (0105).	7,826,712
32	Expense and Equipment	
33	From Bingo Proceeds for Education Fund (0289).	<u>1,876,355</u>
34	Total (Not to exceed 667.92 F.T.E.).	\$3,836,392,659

Section 2.025. To the Department of Elementary and Secondary

2 Education

3 For distributions to the free public schools under the Coronavirus Aid,

4 Relief, and Economic Security Act, provided that local educational

5 agencies that adopt, in response to COVID-19, a distanced or

6 blended onsite and distanced pattern of instruction constituting less

7 than forty-five percent (45%) of annual attendance hours taking
8 place in person, shall have their designated total allocation under
9 this section reduced by ten percent (10%)

10 From Department of Elementary and Secondary Education Federal
11 Emergency Relief Fund (2305).....\$16,030,857

12 For distributions to the free public schools under the Coronavirus
13 Response and Relief Supplemental Appropriations Act, provided
14 that local educational agencies that adopt, in response to
15 COVID-19, a distanced or blended onsite and distanced pattern of
16 instruction constituting less than forty-five percent (45%) of
17 annual attendance hours taking place in person, shall have their
18 designated total allocation under this section reduced by ten
19 percent (10%)

20 From Department of Elementary and Secondary Education Federal
21 Emergency Relief Fund (2305).....436,188,444

22 For the School Turnaround Program pursuant to Section 161.1105, RSMo
23 From Department of Elementary and Secondary Education Federal
24 Emergency Relief Fund (2305).....4,875,000

25 For a chemistry and physical science 3D game-based learning platform for
26 middle school and high school students that connects the standards
27 to real world technologies and applications and highlights STEM
28 and CTE career pathways in Missouri to increase students' interest
29 in pursuing a chemistry related career; the Department of
30 Elementary and Secondary Education shall administer a statewide
31 pilot program made available to school districts to promote access
32 to innovative digital and personalized learning solutions for high
33 school and middle school students that bridges the gap between
34 chemistry and physical science classes and career and technical
35 education (CTE) career pathways; the local school administrative
36 units shall incorporate the science, technology, engineering, and
37 mathematics (STEM) focused 3D game-based learning platform
38 educational software program in select STEM classes and their
39 CTE programs to encourage student interest and workforce
40 development for chemistry-dependent industries located in

41	Missouri, including careers in the pharmaceutical, agricultural	
42	technology, biotechnology, textile, material science, energy,	
43	minerals and mining, and chemical manufacturing fields	
44	From Department of Elementary and Secondary Education Federal	
45	Emergency Relief Fund (2305).....	2,000,000
46	For distributions to the free public schools under the American Rescue	
47	Plan Act and administration of the program, provided that local	
48	educational agencies that adopt, in response to COVID-19, a	
49	distanced or blended onsite and distanced pattern of instruction	
50	constituting less than forty-five percent (45%) of annual	
51	attendance hours taking place in person, shall have their designated	
52	total allocation under this section reduced by ten percent (10%)	
53	From Department of Elementary and Secondary Education Federal	
54	Emergency Relief 2021 Fund (2434).	1,762,124,659
55	For distributions to the Department of Elementary and Secondary	
56	Education under the American Rescue Plan Act	
57	Personal Service.	725,841
58	Expense and Equipment, provided that no more than twenty-five	
59	(25%) percent flexibility is allowed between programs in this	
60	subsection	
61	For teacher and leader training.	1,224,000
62	For a teacher recruitment and retention grant program.	19,957,126
63	For the Missouri Read, Lead, Exceed Program.....	26,991,925
64	For the Missouri Mathematics Mastery Program.....	10,326,250
65	For mental health support initiatives.....	19,100,000
66	For an assessment system redesign.	12,958,885
67	For Missouri Postsecondary Advising Program.	9,075,000
68	For a summer learning program, including summer enrichment	
69	programs provided by community-based organizations.	20,000,000
70	For afterschool programs.	20,000,000
71	For data system upgrades.....	640,626
72	For administration.	7,662,817
73	For research and analysis.	<u>2,167,000</u>
74	From Department of Elementary and Secondary Education Federal	
75	Emergency Relief 2021 Fund (2434).	150,829,470

76 For the Close the Gap Grant Program

77 For a one-time grant not more than \$1,500 to the parent, parents or
 78 guardians of each eligible kindergarten through grade 12 age child
 79 to support qualifying educational enrichment activities; these funds
 80 may be administered by a third-party vendor, which must create a
 81 digital account for each recipient; administration shall not exceed
 82 five percent (5%) of the total amount of funds appropriated under
 83 this subsection; the Department of Elementary and Secondary
 84 Education shall establish criteria for qualifying expenses, which
 85 shall include but not be limited to: tutoring, extended school day
 86 educational programs, academic and arts-related day or summer
 87 camps, and educational, learning or study skills services; grant
 88 awards shall be calculated in two tranches; eligible first tranche
 89 applicants shall include those applicants with incomes below 185
 90 percent of the federal poverty level; first tranche awards shall be
 91 the lesser of \$1,500 or the quotient of the total appropriation
 92 divided by the eligible number of applicants; any amount of
 93 appropriation remaining after the first tranche distribution shall
 94 constitute the second tranche distribution; the second tranche
 95 distribution shall be equally divided among all remaining eligible
 96 applicants who did not receive a first tranche award

97	From FMAP Enhancement Fund (0181).	30,000,000
98	From Department of Elementary and Secondary Education Federal	
99	Emergency Relief 2021 Fund (2434).	<u>45,000,000</u>
100	Total (Not to exceed 4.00 F.T.E.).	\$2,447,048,430

Section 2.030. To the Department of Elementary and Secondary
 2 Education

3 For distributions of the Governor's Emergency Education Relief Funds to
 4 the free public schools under the Coronavirus Aid, Relief, and
 5 Economic Security Act

6	From Department of Elementary and Secondary Education Federal	
7	Emergency Relief Fund (2305).	\$8,713,652

8 For distributions of the Governor's Emergency Education Relief Funds to
 9 the free public schools under the Coronavirus Response and Relief
 10 Supplemental Appropriations Act, provided that fifty percent

11 (50%) of funds awarded to local educational agencies under this
12 section are utilized to provide financial assistance or microgrants
13 directly to the parents or legal guardians of students
14 From Department of Elementary and Secondary Education Federal
15 Emergency Relief Fund (2305). 11,348,102

16 For a teacher residency program principally located in a city with more
17 than four hundred thousand inhabitants and located in more than
18 one county focused on decreasing the number of teacher vacancies
19 in the State of Missouri caused by the labor loss due to the
20 pandemic
21 From Department of Elementary and Secondary Education Federal
22 Emergency Relief Fund (2305). 100,000

23 For the Missouri Scholars and Fine Arts Academies
24 From Department of Elementary and Secondary Education Federal
25 Emergency Relief Fund (2305). 100,000

26 For distributions of the Governor's Emergency Education Relief Funds
27 for Emergency Assistance to Non-Public schools under the
28 Coronavirus Response and Relief Supplemental Appropriations
29 Act, provided that no funds may be used for distributions under
30 Section 312(d) of the Coronavirus Response and Relief
31 Supplemental Appropriations Act
32 From Department of Elementary and Secondary Education Federal
33 Emergency Relief Fund (2305). 35,702,594

34 For distributions of the Governor's Emergency Education Relief Funds
35 for Emergency Assistance to Non-Public schools under the
36 American Rescue Plan Act, provided that no funds may be used
37 for distributions under Section 312(d) of the Coronavirus
38 Response and Relief Supplemental Appropriations Act
39 From Department of Elementary and Secondary Education Federal
40 Emergency Relief 2021 Fund (2434). 68,641,868
41 Total \$124,606,216

Section 2.032. To the Department of Elementary and Secondary
Education

For the procurement, implementation, and maintenance of a skills
evaluation platform for students in grades eight through twelve to
complete an online individual career and academic plan and
navigate available career pathways, education, military,
postsecondary workforce opportunities in a secure and
non-identifying manner, provided that the platform shall utilize
data sources from a content model that identifies the most
important types of information about work and integrates them
into a theoretically and empirically sound system; embodies a view
that reflects the character of occupations, via job-oriented
descriptor, and people, via worker-oriented descriptors; allows
occupational information to be applied across jobs, sectors, or
industries, cross-occupational descriptors and within occupations,
occupational-specific descriptors; and includes descriptors that are
organized into six major domains, which enable the user to focus
on areas of information that specify the key attributes and
characteristics of workers and occupations

From General Revenue Fund (0101). \$2,500,000

Section 2.033. To the Department of Elementary and Secondary
Education

For a workforce diploma program for adults without a high school
diploma as designated by the Department of Elementary and
Secondary Education

From General Revenue (0101). \$2,000,000

Section 2.035. To the Department of Elementary and Secondary
Education

For the School Nutrition Services Program to reimburse schools for
school food programs

From General Revenue Fund (0101). \$3,412,151

From Elementary and Secondary Education - Federal Fund (0105). 337,306,415

Total \$340,718,566

Section 2.040. To the Department of Elementary and Secondary

2 Education

3 For a program to recruit, train, and/or develop teachers to teach in

4 academically struggling school districts

5 From General Revenue Fund (0101). \$1,700,000

Section 2.045. To the Department of Elementary and Secondary

2 Education

3 For planning, design, procurement, and implementation of a K-3 reading

4 assessment system for preliminary identification of students at risk

5 for dyslexia and related disorders including analysis of

6 phonological and phonemic awareness, rapid automatic naming,

7 alphabetic principle, phonics, reading fluency, spelling, reading

8 accuracy, vocabulary, and reading comprehension

9 From General Revenue Fund (0101). \$400,000

Section 2.050. To the Department of Elementary and Secondary

2 Education

3 Funds are to be transferred out of the State Treasury to the STEM

4 Career Awareness Program Fund

5 From General Revenue Fund (0101). \$250,000

Section 2.055. To the Department of Elementary and Secondary

2 Education

3 For the STEM Career Awareness Program

4 From STEM Career Awareness Program Fund (0997). \$250,000

Section 2.060. To the Department of Elementary and Secondary

2 Education

3 Funds are to be transferred out of the State Treasury to the

4 Computer Science Education Fund

5 From General Revenue Fund (0101). \$450,000

Section 2.065. To the Department of Elementary and Secondary

2 Education

3 For Computer Science Education

4 From Computer Science Education Fund (0423). \$450,000

Section 2.070. To the Department of Elementary and Secondary
Education

For distributions to the public elementary and secondary schools in this
state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining
to the School District Trust Fund
From School District Trust Fund (0688). \$1,153,426,000

Section 2.075. To the Department of Elementary and Secondary
Education

For the Missouri Scholars and Fine Arts Academies
From General Revenue Fund (0101). \$650,000

Section 2.080. To the Department of Elementary and Secondary
Education

For grants to establish safe schools programs addressing active shooter
response training and school safety measures, including the hiring
of school counselors to provide students with mental health
services pertaining to suicide and other behavioral health needs,
provided that grants are to be distributed by a statewide education
organization whose directors consist entirely of public school
board members, and further provided that not more than three
percent (3%) flexibility is allowed from this section to Section
2.500
From General Revenue Fund (0101). \$550,000

Section 2.083. To the Department of Elementary and Secondary
Education

For a program dedicated to educational enrichment, tutoring, and support
in the areas of science, technology, engineering, and math serving
underserved and low-income students in a city with more than
four hundred thousand inhabitants and located in more than one
county
From General Revenue Fund (0101). \$50,000

Section 2.084. To the Department of Elementary and Secondary

2 Education

3 For the purpose of funding a civic educational enhancement program,

4 provided by a not-for-profit organization, based on historical

5 American culture and ideals

6 From General Revenue Fund (0101). \$100,000

Section 2.085. To the Department of Elementary and Secondary

2 Education

3 For the Virtual Schools Program

4 From General Revenue Fund (0101). \$100,000

5 From Lottery Proceeds Fund (0291). 389,778

6 For a statewide, competitively-bid virtual education program

7 From General Revenue Fund (0101). 250,0008 Total. \$739,778

Section 2.090. To the Department of Elementary and Secondary

2 Education

3 For costs associated with school district bonds

4 From School District Bond Fund (0248). \$492,000

Section 2.095. To the Department of Elementary and Secondary

2 Education

3 For receiving and expending grants, donations, contracts, and payments

4 from private, federal, and other governmental agencies which may

5 become available between sessions of the General Assembly

6 provided that the General Assembly shall be notified of the source

7 of any new funds and the purpose for which they shall be

8 expended, in writing, prior to the use of said funds and further

9 provided that no funds shall be used to implement or support the

10 Common Core Standards

11 Personal Service. \$3,693

12 Expense and Equipment. 46,500

13 From Vocational Rehabilitation Fund (0104). 50,193

14 Expense and Equipment. 1,000,000

15 From Elementary and Secondary Education - Federal Fund (0105). \$1,050,193

Section 2.100. To the Department of Elementary and Secondary
Education

For the Commissioner of Education to provide funds to public schools,
eligible for Federal E-rate reimbursement, to be used as a state
match of up to ten percent (10%) of E-rate eligible special
construction costs under the Federal E-rate program pursuant to 47
CFR 54.505, and to provide additional funds to eligible public
schools in the amount necessary to bring the total support from
Federal universal service combined with state funds under this
section to one hundred percent (100%) of E-rate eligible special
construction costs, provided that no funds are used to construct
broadband facilities to schools and libraries where such facilities
already exist providing at least 100mbps symmetrical service; and
further provided that to the extent such funds are used to construct
broadband facilities, the construction, ownership and maintenance
of such facilities shall be procured through a competitive bidding
process; and further provided that funds shall only be expended for
telecommunications, telecommunications services, and internet
access and no funds shall be expended for internal connections,
managed internal broadband services, or basic maintenance of
internal connections

From School Broadband Fund (0208). \$300,000

Section 2.105. To the Department of Elementary and Secondary
Education

For the Division of Learning Services, provided that not more than three
percent (3%) flexibility is allowed from this section to Section
2.500, and further provided that no funds are used to support the
collection, distribution, or sharing of any individually identifiable
student data with the federal government; with the exception of the
reporting requirements of the Migrant Education Program funds in
Section 2.155, the Vocational Rehabilitation funds in Section
2.220, and the Disability Determination funds in Section 2.225

Personal Service. \$3,678,329

Expense and Equipment. 252,752

From General Revenue Fund (0101). 3,931,081

14	For the implementation of a new enterprise resource planning system	
15	Personal Service	
16	From General Revenue Fund (0101)	42,200
17	Personal Service.	6,709,957
18	Expense and Equipment.	<u>3,648,396</u>
19	From Elementary and Secondary Education - Federal Fund (0105).....	10,358,353
20	Personal Service.	829,704
21	Expense and Equipment.	<u>2,315,163</u>
22	From Excellence in Education Fund (0651).....	3,144,867
23	For the Office of Adult Learning and Rehabilitative Services	
24	Personal Service.	34,695,406
25	Expense and Equipment.	<u>3,620,096</u>
26	From Vocational Rehabilitation Fund (0104).....	<u>38,315,502</u>
27	Total (Not to exceed 861.01 F.T.E.).	\$55,792,003

Section 2.110. To the Department of Elementary and Secondary
Education

3	For funding an early literacy program targeting third grade reading success	
4	in academically struggling school districts which provides a full	
5	continuum of school-based, early literacy intervention services, for	
6	all grades Pre-K through third grade, consisting of	
7	developmentally appropriate components for each grade delivered	
8	each day school is in session by professionally coached, full-time	
9	interventionists who collect data regularly and use an intervention	
10	model that is comprehensive, has been proven to be effective in	
11	one or more empirical studies, and is provided by a not-for-profit	
12	organization to a Local Education Agency or community-based	
13	early childhood center	
14	From General Revenue Fund (0101).	\$455,000

Section 2.115. To the Department of Elementary and Secondary
Education

3	For the Performance Based Assessment Program, provided that no funds	
4	are used to support the collection, distribution, or sharing of any	
5	individually identifiable student data with the federal government;	

6	with the exception of the reporting requirements of the Migrant	
7	Education Program funds in Section 2.155, the Vocational	
8	Rehabilitation funds in Section 2.220, and the Disability	
9	Determination funds in Section 2.225, and further provided that no	
10	funds from this section shall be used for license fees or	
11	membership dues for the Smarter Balanced Assessment	
12	Consortium	
13	From General Revenue Fund (0101).	\$8,972,212
14	From Elementary and Secondary Education - Federal Fund (0105).	7,800,000
15	From Lottery Proceeds Fund (0291).	<u>4,311,255</u>
16	Total	\$21,083,467

Section 2.120. To the Department of Elementary and Secondary
Education

3	For the design, renovation, construction, and improvements of career	
4	(vocational) technical schools; provided that costs are shared at	
5	ratio of fifty percent state and fifty percent local	
6	From General Revenue Fund (0101).	\$2,000,000

Section 2.125. To the Department of Elementary and Secondary
Education

3	For distributions to providers of vocational education programs	
4	From Elementary and Secondary Education - Federal Fund (0105).	\$23,000,000

Section 2.130. To the Department of Elementary and Secondary
Education

3	For dyslexia programs, provided that not more than three percent (3%)	
4	flexibility is allowed from this section to Section 2.500	
5	From General Revenue Fund (0101).	\$600,000

Section 2.135. To the Department of Elementary and Secondary
Education

3	For the Missouri Healthy Schools, Successful Students Program	
4	From Elementary and Secondary Education - Federal Fund (0105).	\$283,148
5	From Department of Elementary and Secondary Education Federal	
6	Stimulus Fund (2300).	<u>200,000</u>
7	Total	\$483,148

Section 2.140. To the Department of Elementary and Secondary
Education

For the Missouri Project AWARE program to address the mental health
needs of youth

From Elementary and Secondary Education - Federal Fund (0105).....\$1,706,933

Section 2.145. To the Department of Elementary and Secondary
Education

For the Comprehensive Literacy Development Program

From Elementary and Secondary Education - Federal Fund (0105).....\$4,299,130

Section 2.150. To the Department of Elementary and Secondary
Education

For a public school district located within a city not within a county, a
district-wide innovative "Literacy Course" reading tiered
systematic intervention program using reading teachers and
academic instructional coaches who will model literacy lessons for
classroom teachers and provide support for individual students
with reading deficiencies, and determine reading tiers and track
student progress; provided that each student has an Individualized
Reading Plan to monitor their progress over time as they enter
each grade

From General Revenue Fund (0101).\$2,500,000

Section 2.155. To the Department of Elementary and Secondary
Education

For improving the academic achievement of the disadvantaged programs
operated by local education agencies under Title I of the
Elementary and Secondary Education Act of 1965 as amended by
the Every Student Succeeds Act of 2015, provided that not more
than twenty-five percent (25%) flexibility is allowed from this
section to Section 2.295

From Elementary and Secondary Education - Federal Fund (0105).....\$255,588,775

Section 2.160. To the Department of Elementary and Secondary
Education

For facilitating the identification, enrollment, attendance, and success in
school of homeless children and youths under Title IX, Part A of

5 the Elementary and Secondary Education Act of 1965 as amended
 6 by the Every Student Succeeds Act of 2015
 7 From Elementary and Secondary Education - Federal Fund (0105).....\$1,500,000

 8 For facilitating the identification, enrollment, attendance, and success in
 9 school of homeless children and youths as authorized by the
 10 American Rescue Plan Act
 11 From Department of Elementary and Secondary Education Federal Emergency
 12 Relief 2021 Fund (2434). 12,822,529
 13 Total \$14,322,529

Section 2.165. To the Department of Elementary and Secondary
 2 Education
 3 For programs for the gifted from interest earnings accruing in the Stephen
 4 Morgan Ferman Memorial for Education of the Gifted
 5 From State School Moneys Fund (0616). \$9,027

Section 2.170. To the Department of Elementary and Secondary
 2 Education
 3 For the Supporting Effective Instruction Grants Program pursuant to Title
 4 II of the Elementary and Secondary Education Act of 1965 as
 5 amended by the Every Student Succeeds Act of 2015
 6 From Elementary and Secondary Education - Federal Fund (0105).....\$44,000,000

Section 2.175. To the Department of Elementary and Secondary
 2 Education
 3 For the Rural Education Initiative grants pursuant to Title V, Part B of the
 4 Elementary and Secondary Education Act of 1965 as amended by
 5 the Every Student Succeeds Act of 2015
 6 From Elementary and Secondary Education - Federal Fund (0105).....\$3,500,000

Section 2.180. To the Department of Elementary and Secondary
 2 Education
 3 For language acquisition pursuant to Title III of the Elementary and
 4 Secondary Education Act of 1965 as amended by the Every
 5 Student Succeeds Act of 2015
 6 From Elementary and Secondary Education - Federal Fund (0105).....\$5,800,000

Section 2.185. To the Department of Elementary and Secondary
2 Education
3 For Student Support and Enrichment grants pursuant to Title IV, Part A of
4 the Elementary and Secondary Education Act of 1965 as amended
5 by the Every Student Succeeds Act of 2015
6 From Elementary and Secondary Education - Federal Fund (0105).....\$21,000,000

Section 2.190. To the Department of Elementary and Secondary
2 Education
3 For the Refugee Children School Impact Grants Program
4 From Elementary and Secondary Education - Federal Fund (0105)..... \$500,000

Section 2.195. To the Department of Elementary and Secondary
2 Education
3 For character education initiatives
4 From General Revenue Fund (0101). \$160,000

Section 2.200. To the Department of Elementary and Secondary
2 Education
3 Funds are to be transferred out of the State Treasury to the School
4 Turnaround Fund
5 From General Revenue Fund (0101). \$975,000

Section 2.205. To the Department of Elementary and Secondary
2 Education
3 For the School Turnaround Program
4 From School Turnaround Fund (0439)..... \$975,000

Section 2.210. To the Department of Elementary and Secondary
2 Education
3 For seclusion and restraint incident collection and reporting
4 From General Revenue Fund (0101). \$5,000

Section 2.215. To the Department of Elementary and Secondary
2 Education
3 For the Teacher of the Year Program
4 From Elementary and Secondary Education - Federal Fund (0105)..... \$40,000

Section 2.220. To the Department of Elementary and Secondary

2 Education

3 For the Vocational Rehabilitation Program

4 From General Revenue Fund (0101). \$15,841,442

5 From Vocational Rehabilitation Fund (0104). 51,877,223

6 From Lottery Proceeds Fund (0291). 1,400,000

7 For Payments by the Department of Mental Health

8 From Vocational Rehabilitation Fund (0104). 1,000,000

9 Total \$70,118,665

Section 2.225. To the Department of Elementary and Secondary

2 Education

3 For the Disability Determination Program

4 From Vocational Rehabilitation Fund (0104). \$24,162,577

Section 2.230. To the Department of Elementary and Secondary

2 Education

3 For Independent Living Centers, provided that not more than three percent

4 (3%) flexibility is allowed from this section to Section 2.500

5 From General Revenue Fund (0101). \$1,860,000

6 From Vocational Rehabilitation Fund (0104). 1,402,546

7 From Independent Living Center Fund (0284). 390,556

8 For an equal increase on a percentage basis for Independent Living

9 Centers that receive additional funding directly from the federal

10 government

11 From General Revenue Fund (0101). 160,555

12 For equalization of state funding to Independent Living Centers that do

13 not receive additional funding directly from the federal

14 government

15 From General Revenue Fund (0101). 1,739,446

16 Total \$5,553,103

Section 2.235. To the Department of Elementary and Secondary

2 Education

3 For distributions to educational institutions for the Adult Basic Education

4 Program, provided that not more than three percent (3%) flexibility

5 is allowed from this section to Section 2.500

6 From General Revenue Fund (0101). \$5,014,868

7 From Elementary and Secondary Education - Federal Fund (0105). 9,999,155

8 Total. \$15,014,023

Section 2.240. To the Department of Elementary and Secondary

2 Education

3 For the Troops to Teachers Program

4 From Elementary and Secondary Education - Federal Fund (0105). \$95,000

Section 2.245. To the Department of Elementary and Secondary

2 Education

3 For the Special Education Program, provided that not more than

4 twenty-five percent (25%) flexibility is allowed from this section

5 to Section 2.265

6 From Elementary and Secondary Education - Federal Fund (0105). \$217,873,391

7 From Department of Elementary and Secondary Education Federal

8 Emergency Relief 2021 Fund (2434). 46,541,208

9 Total. \$264,414,599

Section 2.250. To the Department of Elementary and Secondary

2 Education

3 For special education excess costs

4 From General Revenue Fund (0101). \$39,946,351

5 From Lottery Proceeds Fund (0291). 19,590,000

6 Total. \$59,536,351

Section 2.255. To the Department of Elementary and Secondary

2 Education

3 For the Office of Childhood

4 Personal Service. \$2,151,469

5 Expense and Equipment. 924,860

6 From General Revenue Fund (0101). 3,076,329

7	Personal Service.	1,540,722
8	Expense and Equipment.	<u>155,609</u>
9	From Elementary and Secondary Education - Federal Fund (0105).....	1,696,331
10	Personal Service.	4,850,205
11	Expense and Equipment.	<u>1,368,457</u>
12	From Child Care and Development Block Grant Federal Fund (0168).	6,218,662
13	Personal Service.	133,936
14	Expense and Equipment.	<u>7,022</u>
15	From Department of Elementary and Secondary Education Federal	
16	Stimulus Fund (2300).....	140,958
17	Personal Service.	133,936
18	Expense and Equipment.	<u>7,022</u>
19	From Department of Elementary and Secondary Education Federal	
20	Stimulus - 2021 Fund (2436).....	<u>140,958</u>
21	Total (Not to exceed 168.50 F.T.E.).	\$11,273,238

Section 2.260. To the Department of Elementary and Secondary
Education

3	For the Office of Childhood	
4	For the Early Childhood Special Education Program	
5	From General Revenue Fund (0101).	\$176,956,087
6	From Lottery Proceeds Fund (0291).	16,548,507
7	From Early Childhood Development, Education and Care Fund (0859).....	21,464,533
8	From Department of Elementary and Secondary Education Federal	
9	Emergency Relief 2021 Fund (2434).	<u>3,253,268</u>
10	Total.	\$218,222,395

Section 2.265. To the Department of Elementary and Secondary
Education

3	For the Office of Childhood	
4	For the Special Education Program, provided that not more than	
5	twenty-five percent (25%) flexibility is allowed from this section	
6	to Section 2.245	
7	From Elementary and Secondary Education - Federal Fund (0105).....	\$27,000,000

Section 2.270. To the Department of Elementary and Secondary	
2	Education
3	For the Office of Childhood
4	For Early Childhood Development, provided that the Department of
5	Elementary and Secondary Education shall coordinate the delivery
6	of Parent Education Services with the Home Visiting Programs
7	within the Office of Childhood, and further provided visits cannot
8	be conducted virtually unless requested by the parent
9	From General Revenue Fund (0101). \$23,418,975
10	From Early Childhood Development, Education and Care Fund (0859). 5,000,000
11	For reimbursements to school districts for Parent Education in conjunction
12	with the Early Childhood Education and Screening Program,
13	provided that not more than three percent (3%) flexibility is
14	allowed from this section to Section 2.500
15	From General Revenue Fund (0101). 198,200
16	For Early Childhood Development in unaccredited or provisionally
17	accredited districts, provided that the Department of Elementary
18	and Secondary Education shall coordinate the delivery of Parent
19	Education Services with the Home Visiting Programs within the
20	Office of Childhood
21	From General Revenue Fund (0101). <u>500,000</u>
22	Total. \$29,117,175

Section 2.275. To the Department of Elementary and Secondary	
2	Education
3	For the Office of Childhood
4	For grants to community-based programs to strengthen the child welfare
5	system locally to prevent child abuse and neglect and divert
6	children from entering into the custody of the Department of
7	Social Services, Children's Division, provided that not more than
8	three percent (3%) flexibility is allowed from this section to
9	Section 2.500
10	From General Revenue Fund (0101). \$4,611,500
11	From Temporary Assistance for Needy Families Federal Fund (0199). 1,290,000
12	From Child Care and Development Block Grant Federal Fund (0168). 1,537,000
13	From Department of Elementary and Secondary Education Federal
14	Stimulus Fund (2300). 907,000

15 For the purpose of funding home visitation services through the early and
 16 periodic screening, diagnostic, and treatment benefit under the MO
 17 HealthNet fee-for-service program to pregnant women under age
 18 21 and their children under age 3. Services shall include screening,
 19 health education and anticipatory guidance, and case management
 20 provided through evidence-based home visitation models. Women
 21 must meet at least one risk factor determined by the office to
 22 increase the likelihood of poor health outcomes. To offer services
 23 under this section providers must document certification in an
 24 evidence-based home visitation model approved by the office. The
 25 Office of Childhood and the MO HealthNet Division shall
 26 coordinate the delivery of these services
 27 From Title XIX - Federal Fund (0163).....3,000,000

28 For the purpose of providing home visiting services and health and safety
 29 services and education through local implementing agencies and
 30 for the administration of the Parent Advisory Council, provided
 31 that three percent (3%) flexibility is allowed from this section to
 32 Section 2.500
 33 From Elementary and Secondary Education - Federal Fund (0105).....6,551,508
 34 From Department of Elementary and Secondary Education Federal
 35 Stimulus - 2021 Fund (2436)..... 516,984
 36 Total \$18,413,992

Section 2.280. To the Department of Elementary and Secondary

2 Education
 3 For the Office of Childhood
 4 For the early childhood comprehensive system
 5 From Elementary and Secondary Education - Federal Fund (0105)..... \$255,600

Section 2.285. To the Department of Elementary and Secondary

2 Education
 3 For the Office of Childhood
 4 For development of a voluntary early learning quality assurance report
 5 From General Revenue Fund (0101). \$119,713

6	For receiving and expending early childhood education grants	
7	From Elementary and Secondary Education - Federal Fund (0105).....	<u>17,200,000</u>
8	Total	\$17,319,713

Section 2.290. To the Department of Elementary and Secondary
Education

3	For the Office of Childhood	
4	For the First Steps Program, provided that not more than three percent	
5	(3%) flexibility is allowed from this section to Section 2.500	
6	From General Revenue Fund (0101).	\$47,218,953
7	From Elementary and Secondary Education - Federal Fund (0105).....	10,993,757
8	From Title XXI - Children's Health Insurance Program Federal Fund (0159).	1,500,000
9	From Department of Elementary and Secondary Education Federal	
10	Stimulus - 2021 Fund (2436).....	3,706,223
11	From Part C Early Intervention Fund (0788).....	<u>10,000,000</u>
12	Total	\$73,418,993

Section 2.295. To the Department of Elementary and Secondary
Education

3	For the Office of Childhood	
4	For improving the academic achievement of the disadvantaged programs	
5	operated by local education agencies under Title I of the	
6	Elementary and Secondary Education Act of 1965 as amended by	
7	the Every Student Succeeds Act of 2015, provided that not more	
8	than twenty-five percent (25%) flexibility is allowed from this	
9	section to Section 2.155	
10	From Elementary and Secondary Education - Federal Fund (0105).....	\$31,411,225

Section 2.300. To the Department of Elementary and Secondary
Education

3	For the Office of Childhood	
4	For the School Age Afterschool Program	
5	From Elementary and Secondary Education - Federal Fund (0105).....	\$20,314,215
6	From Child Care and Development Block Grant Federal Fund (0168).	1,263,063
7	For afterschool programs in urban areas with a focus on addressing the	
8	needs of students in school districts affected by gun violence, with	
9	a priority of serving high poverty students	

10	From General Revenue Fund (0101).	<u>350,000</u>
11	Total.	\$21,927,278

Section 2.303. To the Department of Elementary and Secondary

2 Education

3 For an organization principally located in a city not within a county
 4 focused on positive youth development for high school students
 5 through mentorships and engagement programs offered during
 6 both the school day and after school

7	From Lottery Proceeds Fund (0291).	\$300,000
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Section 2.305. To the Department of Elementary and Secondary

2 Education

3 For the Office of Childhood, Quality Initiatives, provided that not more
 4 than five percent (5%) flexibility is allowed from this section to
 5 Section 2.310 and that not more than three percent (3%) flexibility
 6 is allowed from this section to Section 2.500

7 For the general administration of the quality initiatives programs,
 8 including development and implementation of automated systems
 9 to enhance time, attendance reporting, contract compliance,
 10 payment accuracy, monitoring, referral services, professional
 11 development, before and after school programs, Early Head Start,
 12 parent education, background screenings, and to support the
 13 Educare Program

14	From General Revenue Fund (0101).	\$10,961,665
15	From Child Care and Development Block Grant Federal Fund (0168).	29,600,082
16	From Early Childhood Development, Education and Care Fund (0859).	295,399

17 For quality assurance rating

18	From Child Care and Development Block Grant Federal Fund (0168).	500,000
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19 For the purpose of enhancing child care health and safety practices
 20 through provider outreach

21	From Elementary and Secondary Education - Federal Fund (0105).	237,712
22	From Child Care and Development Block Grant Federal Fund (0168).	414,362

23 For activities to improve the quality of childcare, increase the availability
 24 of early childhood development programs, before- and after-school

25	care, in-home services for families with newborn children, and for	
26	general administration of the program	
27	From Elementary and Secondary Education - Federal Fund (0105).....	436,675
28	For early childhood development, education, and care programs for	
29	low-income families	
30	From General Revenue Fund (0101).	<u>3,500,000</u>
31	Total	\$45,945,895

Section 2.310. To the Department of Elementary and Secondary
Education

3	For the Office of Childhood, Child Care Subsidy, provided that not more	
4	than five percent (5%) flexibility is allowed from this section to	
5	Section 2.305 and that not more than three percent (3%) flexibility	
6	is allowed from this section to Section 2.500	
7	For child care subsidy payments for low-income families, provided that	
8	the income thresholds for child care subsidies shall be a full	
9	traditional subsidy benefit for individuals with an income which	
10	is less than or equal to 150 percent of the federal poverty level; a	
11	transitional benefit of 80 percent for individuals with an income	
12	which is less than or equal to 185 percent of the federal poverty	
13	level but greater than 150 percent of the federal poverty level; a	
14	transitional benefit of 60 percent for individuals with an income	
15	which is less than or equal to 215 percent of the federal poverty	
16	level but greater than 185 percent of federal poverty level, and to	
17	provide childcare subsidies for children under the care, or custody	
18	of, the Department of Social Services - Children's Division and	
19	children adopted or under legal guardianship through Children's	
20	Division, and further provide that the subsidy paid to providers on	
21	behalf of children in legal custody of the Children's Division shall	
22	be no less than the market rate by region and provider-type, in	
23	accordance with the latest market rate study performed by or for	
24	the office	
25	From General Revenue Fund (0101).	\$22,463,167
26	From Child Care and Development Block Grant Federal Fund (0168).	145,648,290
27	From Early Childhood Development, Education and Care Fund (0859).....	<u>7,279,101</u>
28	Total	\$175,390,558

Section 2.315. To the Department of Elementary and Secondary

2 Education
 3 For the Office of Childhood
 4 For child care services in response to the COVID-19 pandemic
 5 From Department of Elementary and Secondary Education
 6 Federal Stimulus Fund (2300). \$11,925,022

Section 2.320. To the Department of Elementary and Secondary

2 Education
 3 For the Office of Childhood
 4 For child care services in response to the COVID-19 pandemic
 5 From Department of Elementary and Secondary Education
 6 Federal Stimulus Fund (2300). \$134,636,065

Section 2.327. To the Department of Elementary and Secondary

2 Education
 3 Funds are to be transferred out of the State Treasury to the Child
 4 Care Stabilization Federal Emergency Relief 2021 Fund
 5 From Department of Elementary and Secondary Education Federal
 6 Stimulus - 2021 Fund (2436). \$444,140,749

 7 Funds are to be transferred out of the State Treasury to the Child
 8 Care Discretionary Federal Emergency Relief 2021 Fund
 9 From Department of Elementary and Secondary Education Federal
 10 Stimulus - 2021 Fund (2436). 277,132,195
 11 Total. \$721,272,944

Section 2.328. To the Department of Elementary and Secondary

2 Education
 3 For the Office of Childhood
 4 For child care stabilization services in response to the COVID-19
 5 pandemic
 6 From Child Care Stabilization Federal Emergency Relief 2021 Fund
 7 (2467). \$325,000,000

 8 For child care discretionary services in response to the COVID-19
 9 pandemic

10 From Child Care Discretionary Federal Emergency Relief 2021 Fund
11 (2468)..... 104,500,000

12 For a funding opportunity providing child care to Missouri essential
13 workers, including but not limited to employees of the State of
14 Missouri, for the purpose of improving employee recruitment and
15 retention; provided that interested new child care provider
16 applicants shall submit a proposal for use of these funds, up to
17 250,000 dollars, no later than January 31, 2023; and further
18 provided that eligible costs for these funds include staffing, facility
19 lease, facility improvements or expansion, and other expense and
20 equipment associated with child care partnerships; and further
21 provided that the Department of Elementary and Secondary
22 Education shall, within 60 days of receiving such applications,
23 either approve such application or return it to the applicant with
24 suggestions for improvements/corrections to be made within six
25 weeks; and further provided that entities receiving such funds for
26 child care partnerships to provide child care to Missouri's essential
27 workers shall ensure services are available to children of state of
28 Missouri employees, and then as capacity allows, children in the
29 community; and further provided that the child care providers
30 complete reports to the Department of Elementary and Secondary
31 Education after receiving such funds for child care partnerships the
32 impact of such child care facilities on employee retention efforts

33 From Child Care Discretionary Federal Emergency Relief 2021 Fund
34 (2468)..... 10,000,000

35 For a funding opportunity providing child care to employees of Missouri
36 small businesses, for the purpose of improving employee retention;
37 provided that interested businesses shall submit proposals for use
38 of these funds, up to 250,000 dollars, no later than January 31,
39 2023; and further provided that eligible costs for these funds
40 include staffing, facility lease, facility improvements or
41 expansion, and other expense and equipment associated with child
42 care partnerships; and further provided that the Department of
43 Elementary and Secondary Education shall, within 60 days of
44 receiving such applications, either approve or reject such
45 applications, until such funding has been completely allocated; and

46	further provided that applications featuring multiple small	
47	businesses applying together to provide child care for their	
48	employees are given priority, and further provided that businesses	
49	receiving such funds shall ensure child care services are available	
50	to children of their employees, and then as capacity allows,	
51	children in the community; and further provided that businesses	
52	receiving such funds for child care shall provide to the Department	
53	of Elementary and Secondary Education reports on the impact of	
54	such child care partnerships on employee retention efforts	
55	From Child Care Discretionary Federal Emergency Relief 2021 Fund	
56	(2468).....	10,000,000
57	For the creation of on-site child care facilities at a high school principally	
58	located in a city not within a county with more than four hundred	
59	fifteen students but less than four hundred forty students enrolled	
60	during academic year 2020-2021 and a high school principally	
61	located in a city not within a county with more than five hundred	
62	students but less than five hundred fifty students enrolled during	
63	academic year 2020-2021, including capital improvement, staff,	
64	food, and other supplies necessary to run such facilities, to provide	
65	services to their students who have children	
66	From Child Care Discretionary Federal Emergency Relief 2021 Fund	
67	(2468).....	<u>500,000</u>
68	Total	\$450,000,000

Section 2.330. To the Department of Elementary and Secondary
Education

3	For payments to school districts for children in residential placements	
4	through the Department of Mental Health or the Department of	
5	Social Services pursuant to Section 167.126, RSMo	
6	From General Revenue Fund (0101).	\$625,000
7	From Lottery Proceeds Fund (0291).	4,750,000
8	For payments to school districts for children in residential placements	
9	through the Department of Mental Health or the Department of	
10	Social Services pursuant to Section 167.126, RSMo, provided that	
11	said placements make up at least thirty percent (30%) of an	
12	eligible district's prior year average daily attendance	

13	From Lottery Proceeds Fund (0291).	<u>250,000</u>
14	Total.	\$5,625,000

Section 2.332. To the Department of Elementary and Secondary
Education

For the purpose of providing tampons, sanitary napkins, and other related products in the school nurse's office, student health center or other area designated by the school administration for all middle school, junior high, and high school buildings in which there are students in grades six through twelve, at no charge to students

From General Revenue Fund (0101). \$1,000,000

Section 2.333. To the Department of Elementary and Secondary
Education

To contract with a vendor to provide to all public schools, nebulizers, nebulizer tubing and masks, peak flow meters and spacers, and training to school nurses who treat children with asthma and allergies in the school setting

From FMAP Enhancement Fund (0181). \$1,300,000

Section 2.335. To the Department of Elementary and Secondary
Education

For the Sheltered Workshops Program, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.500

From General Revenue Fund (0101). \$26,291,961

Section 2.340. To the Department of Elementary and Secondary
Education

For payments to readers for blind or visually-disabled students in elementary and secondary schools, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.500

From General Revenue Fund (0101). \$25,000

Section 2.345. To the Department of Elementary and Secondary

2 Education

3 For a task force on blind student academic and vocational performance,

4 provided that not more than three percent (3%) flexibility is

5 allowed from this section to Section 2.500

6 From General Revenue Fund (0101). \$231,953

Section 2.350. To the Department of Elementary and Secondary

2 Education

3 For the Missouri School for the Deaf

4 From School for the Deaf Trust Fund (0922). \$49,500

Section 2.355. To the Department of Elementary and Secondary

2 Education

3 For the Missouri School for the Blind

4 From School for the Blind Trust Fund (0920). \$1,500,000

Section 2.360. To the Department of Elementary and Secondary

2 Education

3 For the Missouri Special Olympics Program, provided that not more than

4 three percent (3%) flexibility is allowed from this section to

5 Section 2.500

6 From General Revenue Fund (0101). \$100,000

Section 2.365. To the Department of Elementary and Secondary

2 Education

3 For the Missouri Schools for the Severely Disabled

4 From Handicapped Children's Trust Fund (0618). \$200,000

Section 2.370. To the Department of Elementary and Secondary

2 Education

3 For the Missouri Charter Public School Commission, provided that not

4 more than ten percent (10%) flexibility is allowed from personal

5 service to expense and equipment

6 Personal Service. \$491,132

7 Expense and Equipment. 2,806,614

8 From Charter Public School Commission Revolving Fund (0860). 3,297,746

9	Expense and Equipment	
10	From Charter Public School Commission Federal Fund (0175).....	<u>500,000</u>
11	Total (Not to exceed 6.00 F.T.E.).	\$3,797,746

Section 2.375. To the Department of Elementary and Secondary

2	Education	
3	For the Missouri Commission for the Deaf and Hard of Hearing, provided	
4	that not more than three percent (3%) flexibility is allowed from	
5	this section to Section 2.500	
6	Personal Service.	\$374,331
7	Expense and Equipment.	<u>163,475</u>
8	From General Revenue Fund (0101).	537,806

9	For grants to organizations providing deaf-blind services pursuant to	
10	Section 161.412.1, RSMo	
11	From General Revenue Fund (0101).	300,000

12	Personal Service.	38,171
13	Expense and Equipment.	<u>119,000</u>
14	From Missouri Commission for the Deaf and Hard of Hearing Fund (0743).....	157,171

15	Expense and Equipment	
16	From Missouri Commission for the Deaf and Hard of Hearing Board	
17	of Certification of Interpreters Fund (0264).....	<u>150,842</u>
18	Total (Not to exceed 7.00 F.T.E.).	\$1,145,819

Section 2.380. To the Department of Elementary and Secondary

2	Education	
3	Funds are to be transferred out of the State Treasury to the	
4	Statewide Hearing Aid Distribution Fund	
5	From General Revenue Fund (0101).	\$100,000

Section 2.385. To the Department of Elementary and Secondary

2	Education	
3	For the Missouri Commission for the Deaf and Hard of Hearing	
4	For the Statewide Hearing Aid Distribution Program	
5	From Statewide Hearing Aid Distribution Fund (0617).	\$200,000

Section 2.387. To the Department of Elementary and Secondary

2 Education

3 For the Missouri Holocaust Education and Awareness Commission

4 Expense and Equipment

5 From General Revenue Fund (0101). \$32,000

Section 2.390. To the Department of Elementary and Secondary

2 Education

3 For the Missouri Assistive Technology Council

4 Expense and Equipment

5 From General Revenue Fund (0101). \$312,500

6 Personal Service. 233,644

7 Expense and Equipment. 571,274

8 From Assistive Technology Federal Fund (0188). 804,918

9 Personal Service. 259,640

10 Expense and Equipment. 1,639,827

11 From Deaf Relay Service and Equipment Distribution Program Fund (0559). 1,899,467

12 Personal Service. 58,914

13 Expense and Equipment. 575,000

14 From Assistive Technology Loan Revolving Fund (0889). 633,914

15 Expense and Equipment

16 From Assistive Technology Trust Fund (0781). 1,080,000

17 For the payment of refunds set off against debt as required by Section

18 143.786, RSMo

19 From Debt Offset Escrow Fund (0753). 1,000

20 Total (Not to exceed 8.40 F.T.E.). \$4,731,799

Section 2.395. To the Department of Elementary and Secondary

2 Education

3 Funds are to be transferred out of the State Treasury, chargeable to

4 the General Revenue Fund-County Foreign Tax Distribution, to

5 the State School Moneys Fund

6 From General Revenue Fund (0101). \$117,884,579

Section 2.400. To the Department of Elementary and Secondary

2 Education

3 Funds are to be transferred out of the State Treasury to the State

4 School Moneys Fund

5 From Fair Share Fund (0687). \$19,200,000

Section 2.405. To the Department of Elementary and Secondary

2 Education

3 Funds are to be transferred out of the State Treasury to the

4 Outstanding Schools Trust Fund

5 From General Revenue Fund (0101). \$836,600,000

Section 2.410. To the Department of Elementary and Secondary

2 Education

3 Funds are to be transferred out of the State Treasury to the

4 Classroom Trust Fund

5 From Gaming Proceeds for Education Fund (0285). \$335,000,000

Section 2.415. To the Department of Elementary and Secondary

2 Education

3 Funds are to be transferred out of the State Treasury to the

4 Classroom Trust Fund

5 From Lottery Proceeds Fund (0291). \$14,005,372

Section 2.420. To the Department of Elementary and Secondary

2 Education

3 Funds are to be transferred out of the State Treasury to the School

4 District Bond Fund

5 From Gaming Proceeds for Education Fund (0285). \$492,000

Section 2.425. To the Department of Elementary and Secondary

2 Education

3 Funds are to be transferred out of the State Treasury to the State

4 School Moneys Fund

5 From School Building Revolving Fund (0279). \$1,500,000

Section 2.430. To the Department of Elementary and Secondary

2 Education

3 Funds are to be transferred out of the State Treasury to the State

4 School Moneys Fund

5 From After-School Retreat Reading and Assessment Grant Program Fund

6 (0732)..... \$2,000

Section 2.500. To the Department of Elementary and Secondary

2 Education

3 Funds are to be transferred out of the State Treasury, for the

4 payment of claims, premiums, and expenses as provided by

5 Sections 105.711 through 105.726, RSMo, to the State Legal

6 Expense Fund

7 From General Revenue Fund (0101). \$1

PART 2

Section 2.500. To the Department of Elementary and Secondary

2 Education

3 In reference to all sections in Part 1 of this act:

4 No funds shall be expended for or from any federal grant in

5 furtherance of administrative costs greater than five percent (5%)

6 of said federal grant amount or in accordance with grant

7 guidelines.

Section 2.505. To the Department of Elementary and Secondary

2 Education

3 In reference to Section 2.310 of Part 1 of this act:

4 No funds shall be expended in furtherance of provider rates greater

5 than the rate in effect on December 1, 2020, and no funds shall be

6 expended in furtherance of any benefit greater than that provided

7 for by the applicable traditional or transitional child care subsidy

8 income eligibility threshold.

Section 2.510. To the Department of Elementary and Secondary
2 Education

3 In reference to Sections 2.315, 2.320, and 2.328 of Part 1 of this
4 act:

5 A transitional child care subsidy benefit for low-income families
6 not previously qualifying for a traditional benefit shall be provided
7 for in full from this appropriation, and the amount of the benefit
8 shall be determined by the income eligibility thresholds in Section
9 2.310. Any established sliding fees that provide for cost sharing
10 by families that receive a child care subsidy shall be waived for the
11 participant and paid by the department to providers from this
12 appropriation. A new transitional child care subsidy benefit of 50
13 percent for individuals with an income which is less than or equal
14 to 300 percent of the federal poverty level but greater than 216
15 percent of the federal poverty level but not greater than 85% of the
16 state median income shall be provided for in full from this
17 appropriation.

Section 2.515. To the Department of Elementary and Secondary
2 Education

3 In reference to all sections in Part 1 of this act:

4 No funds shall be expended in support of any general admission
5 event that requires or inquires about COVID-19 vaccination status,
6 or COVID-19 testing unless required by Missouri state statute or
7 a Governor's emergency order.

PART 3

Section 2.600. To the Department of Elementary and Secondary
2 Education

3 In reference to Section 2.310 of Part 1 and Part 2 of this act:

4 The Department shall provide written notification prior to
5 submission to the federal government of state plans and state plan
6 amendments, and reports, to the House Budget and Senate
7 Appropriation Committee Chairs.

Section 2.605. To the Department of Elementary and Secondary

2 Education

3 In reference to Sections 2.315, 2.320, and 2.328 of Part 1 and Part
4 2 of this act:

5 The Department shall provide written notification of spend plans
6 and spend plan amendments to the House Budget and Senate
7 Appropriation Committee Chairs prior to submission to the federal
8 government and prior to expenditure of such funds.

Section 2.615. To the Department of Elementary and Secondary

2 Education

3 The Department shall direct deposits of moneys from the federal
4 government that accrue to the state from the Child Care and
5 Development Block Grant into the Child Care and Development
6 Block Grant Federal Fund (0168), with the exception of: a)
7 additional stimulus block grant distributions authorized under the
8 Coronavirus Aid, Relief, and Economic Security Act, the
9 Coronavirus Response and Relief Supplemental Appropriations
10 Act, the American Rescue Plan Act, and any other additional block
11 grant distributions received before June 30, 2023, under
12 subsequent future federal stimulus acts, and b) any increase due to
13 a temporary increase in the Federal Medical Assistance Percentage
14 (FMAP).

Section 2.620. To the Department of Elementary and Secondary

2 Education

3 **Appendix of One-time Appropriations**

4	Section	Line	Amount	F.T.E. Amount
5	2.005	7	\$2,500	0
6	2.033	6	\$2,000,000	0
7	2.075	4	\$150,000	0
8	2.083	8	\$50,000	0
9	2.084	6	\$100,000	0
10	2.135	6	\$200,000	0

11	2.255	5	\$870,000	0
12	2.255	11	\$5,280	0
13	2.255	14	\$5,280	0
14	2.255	18	\$5,280	0
15	2.333	7	\$1,300,000	0
16	2.390	5	\$312,500	0

Bill Totals

General Revenue Fund.....	\$3,650,313,134
Federal Funds.	4,619,285,476
Other Funds..	<u>1,858,194,382</u>
Total.	\$10,127,792,992

✓